

20027

Budget Amendment



FILED FOR RECORD
 at 1:30 o'clock P
 APR 14 2026
 BECKY LANDRUM
 County Clerk, Hunt County, Tex.
 by

Approval Court Date: 04/14/26

Packet Number: 00855

Adjustment Number: 2753-2761

Aubree Hitchman-Rodriguez

First Asssitant
Hunt County
Auditor's Office

P.O. Box 1097
Greenville, TX 75403
903-408-4123

Attached budget amendments are approved by:

Daren Money, Hunt County Commissioner Precinct 1

David Monroe, Hunt County Commissioner Precinct 2

Garry Smith, Hunt County Commissioner Precinct 3

Steven Harrison, Hunt County Commissioner Precinct 4

Bobby W. Stovall, Hunt County Judge



PACKET: 00855-04.14.26 CCT BA

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 002753							
10 512-2800-508	4/14/2026	SO INTRCPTR VIN#455	561.50	50,000.00-	40,294.41	108,671.91-	50,000.00-
INSURANCE CLAIM PROCEEDS							
10 631-2000-2232	4/14/2026	SO INTRCPTR VIN#455	561.50	300,000.00	7,701.37	326,078.87	197,155.71
VEHICLE REPAIR & MAINT							

Budget Adj. # 002754							
10 512-2800-508	4/14/2026	SO F150 VIN#3810	13,458.89	50,000.00-	40,294.41	108,671.91-	50,000.00-
INSURANCE CLAIM PROCEEDS							
10 631-2000-2232	4/14/2026	SO F150 VIN#3810	13,458.89	300,000.00	7,701.37	326,078.87	197,155.71
VEHICLE REPAIR & MAINT							

Budget Adj. # 002755							
10 611-2800-7600	4/14/2026	PUR COVR TXPPA TRNG	3,500.00-	1,000,000.00	103,936.00-	851,464.00	851,464.00
CONTINGENCY EXPENSES							
10 612-5100-2370	4/14/2026	PUR COVR TXPPA TRNG	3,500.00	3,000.00	212.00	6,712.00	1,775.94
TRAINING/SCHOOLS							

Budget Adj. # 002756							
22 671-3600-4140	4/14/2026	CLSD ESCROW CR2578	44,970.00	51,500.00	77,410.00	309,660.00	232,250.00
INFRASTRUCTURE-ESCROW							
22 574-3600-600	4/14/2026	CLSD ESCROW CR2578	44,970.00	0.00	77,410.00	258,160.00-	180,750.00-
CAPITAL CONTRIBUTION FOR ROAD							
22 671-3600-4140	4/14/2026	CLSD ESCROW CR2580	90,810.00	51,500.00	77,410.00	309,660.00	232,250.00
INFRASTRUCTURE-ESCROW							
22 574-3600-600	4/14/2026	CLSD ESCROW CR2580	90,810.00	0.00	77,410.00	258,160.00-	180,750.00-
CAPITAL CONTRIBUTION FOR ROAD							
22 671-3600-4140	4/14/2026	CLSD ESCROW CR2591	44,970.00	51,500.00	77,410.00	309,660.00	232,250.00
INFRASTRUCTURE-ESCROW							
22 574-3600-600	4/14/2026	CLSD ESCROW CR2591	44,970.00	0.00	77,410.00	258,160.00-	180,750.00-
CAPITAL CONTRIBUTION FOR ROAD							

Budget Adj. # 002757							
45 611-6500-7600	4/14/2026	I-30 PROF SVC -GRAC	38,888.89-	11,362,950.51	176,716.00-	11,147,345.62	11,147,345.62
CONTINGENCY EXPENSE							

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FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
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Budget Adj. # 002757 -----

45	611-6501-2190	4/14/2026 I-30 PROF SVC -GRAC	38,888.89	0.00	19,614.00	58,502.89	424.99-
		PROFESSIONAL SERVICES					

Budget Adj. # 002758 -----

23	572-3700-501	4/14/2026 PCT3 4.1.26 EMPLY L	141.06	0.00	0.00	141.06-	1,629.94
		MISCELLANEOUS REVENUE					
23	671-3700-2155	4/14/2026 PCT3 4.1.26 EMPLY L	141.06	0.00	0.00	141.06	0.00
		EMPLOYEE INCENTIVE					

Budget Adj. # 002759 -----

10	611-2800-7600	4/14/2026 FY26 COMM ANIMAL SH	30,000.00-	1,000,000.00	103,936.00-	851,464.00	851,464.00
		CONTINGENCY EXPENSES					
10	652-3300-2455	4/14/2026 FY26 COMM ANIMAL SH	30,000.00	180,000.00	0.00	210,000.00	105,285.00
		ANIMAL SHELTER ALLOTMENT					

Budget Adj. # 002760 -----

10	512-2800-508	4/14/2026 SO F150 VIN#3810	4,357.11	50,000.00-	40,294.41	108,671.91-	50,000.00-
		INSURANCE CLAIM PROCEEDS					
10	631-2000-2232	4/14/2026 SO F150 VIN#3810	4,357.11	300,000.00	7,701.37	326,078.87	197,155.71
		VEHICLE REPAIR & MAINT					

Budget Adj. # 002761 -----

10	611-2800-7600	4/10/2026 DC JURY SFTWR MIRGR	11,100.00-	1,000,000.00	103,936.00-	851,464.00	851,464.00
		CONTINGENCY EXPENSES					
10	621-3105-2246	4/10/2026 DC JURY SFTWR MIRGR	11,100.00	0.00	43,820.00	54,920.00	1,820.00
		JURY SYSTEM SOFTWARE					

TOTAL NO. ADJUSTMENTS--REVENUE:	7	199,268.56
TOTAL NO. ADJUSTMENTS--EXPENSE:	15	199,268.56
TOTAL IN PACKET--		398,537.12

*** BUDGET DEFICIT WARNINGS ***

FUND ACCOUNT	NAME	BALANCE	
45	611-6501-2190	PROFESSIONAL SERVICES	424.99-

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FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 002761							

TOTAL WARNINGS: 1

*** NO ERRORS ***

*** END OF REPORT ***